

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$120,088,867.71	\$2,405,635.98	\$122,494,503.69	\$37,451,704.00	\$37,416,904.00	\$85,042,799.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$870,203.63	\$0.00	\$870,203.63	\$263,707.56	\$263,707.56	\$606,496.07
1.1.2 Sindicatura	\$1,718,633.58	-\$239,200.00	\$1,479,433.58	\$692,951.71	\$692,951.71	\$786,481.87
1.1.3 Regiduría	\$3,608,340.56	\$0.00	\$3,608,340.56	\$1,757,777.28	\$1,757,777.28	\$1,850,563.28
1.1.4 Secretaría del ayuntamiento	\$654,633.60	\$0.00	\$654,633.60	\$317,726.22	\$317,726.22	\$336,907.38
1.1.5 Organismo de Control Interno	\$586,958.88	\$0.00	\$586,958.88	\$141,249.12	\$141,249.12	\$445,709.76
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,081,314.62	\$175,400.00	\$4,256,714.62	\$2,154,346.29	\$2,154,346.29	\$2,102,368.33
1.2.2 Desarrollo Económico	\$1,271,594.48	\$64,931.60	\$1,336,526.08	\$765,041.76	\$765,041.76	\$571,484.32
1.2.3 Desarrollo social	\$5,163,465.42	\$195,307.39	\$5,358,772.81	\$2,675,613.11	\$2,675,613.11	\$2,683,159.70
1.2.4 Servicio Público de Tránsito	\$988,454.40	\$115,069.57	\$1,103,523.97	\$615,861.66	\$615,861.66	\$487,662.31
1.2.5 Dirección de Obras Públicas	\$8,502,729.08	\$454,686.63	\$8,957,415.71	\$4,262,282.28	\$4,262,282.28	\$4,695,133.43
1.2.6 Policía Municipal Preventiva	\$0.00	\$915,285.20	\$915,285.20	\$915,285.20	\$915,285.20	\$0.00
1.2.7 Tesorería	\$92,642,539.46	\$724,155.59	\$93,366,695.05	\$22,889,861.81	\$22,855,061.81	\$70,476,833.24
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$340,382,090.00	\$8,653,425.36	\$349,035,515.36	\$90,781,620.02	\$90,781,620.02	\$258,253,895.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$289,032,090.00	-\$10,735,746.68	\$278,296,343.32	\$61,329,568.34	\$61,329,568.34	\$216,966,774.98
1.2.6 Policía Municipal Preventiva	\$0.00	\$200,000.00	\$200,000.00	\$75,000.00	\$75,000.00	\$125,000.00
1.2.7 Tesorería	\$51,350,000.00	\$19,189,172.04	\$70,539,172.04	\$29,377,051.68	\$29,377,051.68	\$41,162,120.36
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$460,470,957.71	\$11,059,061.34	\$471,530,019.05	\$128,233,324.02	\$128,198,524.02	\$343,296,695.03

MVZ. AMADO GUZMAN AVILES
PRESIDENTE MUNICIPAL

L.EC. LEONORILDA PEREZ SANCHEZ
TESORERO MUNICIPAL

COMISION DE HACIENDA

C. DELFINA DEL ANGEL HERNANDEZ
SINDICO ÚNICO

C.HOMERO SANCHEZ RIVERA
REGIDOR PRIMERO